

**Alpha Delta State Ohio Educational Foundation Budget
July 1, 2020 - June 30, 2021**

			Program	Educational	International		Lifelong		Student	Total
	Unrestricted	Operating	Allocated	Projects	Studies	Leadership	Learning	Scholarship	Teacher	
EXPENSES										
Operating										
CPA		3,000								3,000
Charitable Registration		200								200
Federal Excise Taxes		50								50
Insurance (Liability D & O and Bond)		365								365
Program and Allocated to Programs										
Postage and Shipping			300							300
Supplies			300							300
Printing and Copying			300							300
Ohio History Connection Donation			50							50
Mileage			2,500		100					2,600
Meetings			1,100		500				370	1,970
Annual Meeting			250							250
Marketing			600							600
Webmaster Contract			500							500
Editor Contract			500							500
Bookkeeper Services			599							599
Educational Projects Award				1,500						1,500
International Studies Award					5,000					5,000
Leadership Award						1,000				1,000
Lifelong Learning Award							1,800			1,800
Scholarship Award								6,000		6,000
Student Teacher Grant Award									7,500	7,500
Fundraising										
Fundraising	2,500		300							2,800
Total Expenses	2500	3,615	7299	1500	5600	1000	1800	6000	7870	37,184