

2023-2024 ADSOEF BUDGET

REVENUE

Item	Amount
OSO Chapter Contributions	700
Direct Appeal	15,000
Individual Contributions	1,000
RBC Dividends and Interest	19,000
Transfer OSO Scholarship	1,000
Other Income	65
Huntington and US Bank Interest	10,000
Convention Fundraiser	1,000
TOTAL	\$47,765.00

DISBURSEMENTS

Item	Amount
Accounting Fees (CPA)	750
Insurance (Liability and Bond)	365
Ohio Charitable Registration	200
Webmaster and Editor Contracts	1,000
Ohio History Connection Donation	50
Postage	350
Printing	700
Office Supplies	100
Mileage	300
QuickBooks and IT Support	50
Zoom, Weebly (2), Constant Contact	500
Marketing	500
Fundraising	1,500
Educational Projects	2,500
Leadership Development	1,000
Lifelong Learning	1,000
Federal Excise Taxes	300

Annual Meeting	1,000
A.M. Boyd International Studies	13,000
Blanton Scholarship	1,500
Woodward Scholarship	2,500
Jane Brundige Stein Scholarship	3,250
Strickland Student Teaching Grants	15,000
Huntington Safe Deposit Box	50
Donor Relations	300
TOTAL	\$47,765.00

Approved 2/20/2023 by BOD