

## BUDGET FOR ADISOEF 2024-2025

<b>Revenue Items</b>	<b>Amount</b>
OSO Chapter Contributions	680
Direct Appeal	16,200
Individual Contributions	3,000
RBC Dividends and Interest	12,000
Transfer OSO Scholarship	900
Interest-Huntington (Stein Only-\$12,000) and US Bank (\$1,200)	1,200
Convention Fundraiser	2,000
RBC Withdrawals for Boyd	13,000
Estimated Checking Account Balance for EHS Student Teaching Grant	5,000
Transfer from Huntington to fund Stein Grants	5,000
<b>TOTAL</b>	<b>\$58,980</b>

<b>Disbursement Items</b>	<b>Amount</b>
Accounting Fees (CPA)	765
Accounting Fees A. Margaret Boyd IRS--POSSIBILITY	150
Insurance (Liability and Bond)	365
Ohio Charitable Registration	200
Webmaster and Editor Contracts	1,000
Ohio History Connection Donation	50
Postage-Donor Relations, Treasurer	800
Printing, Paper, Ink Cartridges- Secretary, Donor Relations, Treasurer, Annual Meeting	1,500
QuickBooks and IT Support	150
Mileage-Annual Meeting; Material Exchange; Banks; Executive Board	750
Zoom, Weebly (2), Constant Contact	500
Donor Relations	500
Marketing	500
Fundraising	1,500
Educational Projects	2,500
Leadership Development	1,000
Lifelong Learning/Biennial Seminar	2,000
Federal Excise Taxes	200
Annual Meeting-Lodging, Mileage, Recipient Expenses	3,000
Governance	500
A.M. Boyd International Studies	13,000
Blanton Scholarship	1,500
Woodward Scholarship	2,500
Jane Brundige Stein Scholarships	5,000
Strickland Student Teaching Grants	19,000
Huntington Safe Deposit Box	50
<b>TOTAL</b>	<b>\$58,980</b>

